

APP-CSE 2027 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2027 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the guidelines in DBM Circulars, GPPB Resolutions, and Republic Act No. 12009 or the New Government Procurement Act (NGPA), the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC)

Reminders:

- The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-phileps.gov.ph).
- All information must be provided accurately.
- Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phileps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- For items not included on the list of PART II, a separate form with the file name APP-CSE 2027 Form - Other Items, can be fill-out through this link: <https://forms.dls/tTh7U28G72P1AcE9>
- Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- Please be advised that modifications of product codes may be implemented in the system without prior notification. Should such changes occur, it will be necessary for agencies with CSE requirements to edit and submit a Supplemental APP-CSE on their mPhilGEPS account.
- For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426, 0962-8255199, 0931-1037867, 0931-1037869, or email psclient@ps-phileps.gov.ph or visit the PS-DBM website (www.ps-phileps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2027 must be submitted on or before **31 August 2026**.

Department/Bureau/Office: Cagayan State University - Cagay Campus
Region: II
Address: Cagay Sur, Tuguegarao City, Cagayan 3500

Agency Code/UA/C: 80220477140
Organization Type: SUC

Contact Person:
Position:
E-mail:
Telephone/Mobile No:

MYRA B. DULULAO
Campus Supply Officer
supplyoffice@cagayan.edu.ph
9163101414

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year															
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT													
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																																							
ALCOHOL OR ACETONE BASED ANTISEPTICS																																							
			bottle	62	62	62	246	14,489.40	62	62	62	246	14,489.40	62	62	61	245	14,430.50	61	61	61	243	14,312.70	980	58.90	57,722.00													
1	12191601-AL-ED4	ALCOHOL, Ethyl, 500 mL	gallon	21	21	21	63	25,565.40	21	20	20	61	24,733.80	20	20	20	60	24,348.00	20	20	20	60	24,348.00	244	405.80	99,015.20													
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																																							
			piece	16	16	16	48	1,704.96	16	16	16	48	1,704.96	16	16	16	48	1,704.96	16	16	15	47	1,669.44	191	35.52	6,784.32													
3	60121413-CS-P01	CLEARBOOK, A4 size	piece	26	26	26	78	2,889.12	26	26	25	77	2,852.08	25	25	25	75	2,778.00	25	25	25	75	2,778.00	305	37.04	11,297.20													
4	60121413-CS-P02	CLEARBOOK, Legal size	piece	28	28	28	84	784.56	27	27	27	81	756.54	27	27	27	81	756.54	27	27	27	81	756.54	327	9.34	3,054.18													
5	60121534-ER-P01	ERASER, plastic/rubber	piece	115	120	115	350	13,335.00	115	115	115	345	13,144.50	115	115	115	345	13,144.50	115	115	115	345	13,144.50	1,385	38.10	52,768.50													
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	125	125	125	375	13,860.00	124	120	120	364	13,453.44	120	120	120	360	13,305.60	120	120	120	360	13,305.60	1,459	36.96	53,924.64													
7	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	27	27	27	81	2,842.29	32	27	27	86	3,017.74	27	27	27	81	2,842.29	27	27	27	81	2,842.29	329	35.09	11,544.61													
8	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	150	150	150	450	11,281.50	158	150	150	468	11,732.76	150	150	150	450	11,281.50	150	150	150	450	11,281.50	1,818	28.07	45,577.26													
9	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	175	170	170	515	13,317.90	170	170	170	510	13,188.60	170	170	170	510	13,188.60	170	170	170	510	13,188.60	2,045	25.86	52,883.70													
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	60	60	60	180	5,176.80	59	55	55	169	4,860.44	55	55	55	165	4,745.40	55	55	55	165	4,745.40	679	28.76	19,528.04													
11	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	147	140	140	427	26,508.16	140	140	140	420	26,073.60	140	140	140	420	26,073.60	140	140	140	420	26,073.60	1,647	62.08	104,728.96													
12	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	190	190	188	568	35,079.68	185	185	185	555	34,276.80	185	185	185	555	34,276.80	185	185	185	555	34,276.80	2,233	61.76	137,910.08													
13	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	55	55	55	165	10,497.30	55	55	51	161	10,242.82	50	50	50	150	9,543.00	50	50	50	150	9,543.00	628	63.62	39,826.12													
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	pack	2	2	2	6	1,970.46	2	2	2	6	1,970.46	1			1	328.41				0	0.00	13	328.41	4,269.33													
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																																							
			unit	1	1	1	3	71,933.85	1	1	1	3	71,933.85	1	1	1	3	71,933.85	1	1		2	47,955.90	11	13,977.95	263,797.45													
16	45121517-DO-C02	DOCUMENT CAMERA	unit	3	3	3	9	151,531.38	3	3	3	9	151,531.38	3	2	2	7	117,857.74	2	2	2	6	101,020.92	31	16,836.82	521,941.42													
17	45111609-MM-P01	MULTIMEDIA PROJECTOR																																					
BATTERIES AND CELLS AND ACCESSORIES																																							
			pack	27	27	27	81	1,679.60	27	27	27	81	1,679.60	27	27	27	81	1,679.60	27	26	26	79	1,643.20	321	20.80	6,682.00													
18	26111702-ST-A02	BATTERY, DRY CELL, AA	pack	35	35	35	105	1,954.05	35	35	34	104	1,935.44	34	34	34	102	1,898.22	34	34	34	102	1,898.22	413	18.61	7,685.93													
19	26111702-ST-A01	BATTERY, DRY CELL, AAA																																					
CLEANING EQUIPMENT AND SUPPLIES																																							
			can	62	61	61	184	23,307.28	61	61	61	183	23,191.17	61	61	61	183	23,191.17	61	61	61	183	23,191.17	733	126.67	92,880.78													
20	47131812-AF-A01	AIR FRESHENER	piece	14	14	14	42	8,694.00	14	14	14	42	8,694.00	13	13	13	39	8,073.00	13	13	13	39	8,073.00	162	207.00	33,534.00													
21	47131604-BR-S01	BROOM (Walls/Tambo)	piece	8	8	8	24	631.16	8	8	8	24	631.16	8	8	8	24	633.36	8	8	7	23	606.97	95	26.39	2,502.65													
22	47131604-BR-T01	BROOM (Walls/Ting-ting)	bottle	40	40	40	120	5,066.40	40	40	40	120	5,066.40	40	40	40	120	5,066.40	39	39	39	117	4,939.74	477	42.22	20,138.94													
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	can	19	19	19	57	2,406.54	19	19	19	57	2,406.54	19	18	18	55	2,322.10	18	18	18	54	2,279.88	223	42.22	9,915.06													
24	47131805-CL-P01	CLEANSER, Scouring Powder	piece	18	18	18	54	511.92	18	18	17	53	502.44	17	17	17	51	483.48	17	17	17	51	483.48	209	9.48	1,981.32													
25	47131811-DE-B02	DETERGENT BAR	pouch	48	48	48	144	7,904.16	47	47	47	141	7,739.49	47	47	47	141	7,739.49	47	47	47	141	7,739.49	567	54.89	31,122.63													
26	47131811-DE-P03	DETERGENT POWDER, all purpose	can	39	39	39	117	33,000.75	39	38	38	115	33,321.25	38	38	38	114	33,031.50	38	38	38	114	33,031.50	460	289.75	133,285.00													
27	47131803-DS-A01	DISINFECTANT SPRAY	piece	6	6	6	18	855.00	6	6	6	18	855.00	6	6	5	18	855.00	6	6	5	17	807.50	71	47.50	3,372.50													
28	47131601-DU-P01	DUST PAN	can	1	1	1	3	943.23	1	1	1	3	943.23	1	1	1	3	943.23	1			1	314.41	10	314.41	3,144.10													
29	47131802-PW-P02	FLOOR WAX, paste type, red	can	20	20	19	59	9,945.63	19	19	19	57	9,608.49	19	19	19	57	9,608.49	19	19	19	57	9,608.49	230	168.57	38,771.10													
30	47131830-FC-A01	FURNITURE CLEANER	bottle	24	24	24	72	6,299.52	24	24	24	72	6,299.52	24	24	24	72	6,299.52	24	24	24	72	6,299.52	288	61.76	17,606.88													
31	73101612-HS-L01	HAND SOAP, liquid, 500mL	unit	5	4	4	13	30,190.16	4	4	4	12	27,867.84	4	4	4	12	27,867.84	4	4	4	12	27,867.84	49	2,322.32	113,793.68													
32	47121804-MP-B01	MOP BUCKET	bundle	24	24	24	72	5,623.92	24	24	24	72	5,623.92	24	24	23	71	5,545.81	23	23	23	69	5,389.59	284	78.11	22,183.24													
33	47131501-RG-C01	RAGS																																					

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
34	47131602-SC-N01	SCOURING PAD	pack	12	11	11	34	3,891.64	11	11	11	33	3,777.18	11	11	11	33	3,777.18	11	11	11	33	3,777.18	133	114.46	15,223.18
35	47121701-TB-P04	TRASH-BAG, XXL size	pack	29	29	29	87	11,479.65	29	29	29	87	11,479.65	29	29	29	87	11,479.65	29	29	28	86	11,347.70	347	131.95	45,786.65
36	47121701-TB-P05	TRASH-BAG, Large size	pack	30	25	25	80	4,742.40	25	25	25	75	4,446.00	25	25	25	75	4,446.00	25	25	25	75	4,446.00	305	59.28	18,080.40
37	47121701-TB-P06	TRASH-BAG, XL size	pack	29	29	28	86	7,960.16	28	28	28	84	7,775.04	28	28	28	84	7,775.04	28	28	28	84	7,775.04	338	92.56	31,285.28
38	47121702-WB-P01	WASTEBASKET	piece	12	7	7	26	1,912.30	7	7	7	21	1,544.55	7	7	7	21	1,544.55	7	7	7	21	1,544.55	89	73.55	6,545.95
COLOR COMPOUNDS AND DISPERSIONS																										
39	12171703-SI-P01	STAMP PAD, INK	bottle	28	28	28	84	3,180.24	28	28	28	84	3,180.24	28	28	28	84	3,180.24	28	28	28	84	3,180.24	336	37.86	12,720.96
CONSUMER ELECTRONICS																										
40	52161535-OV-R01	DIGITAL VOICE RECORDER	unit	6			6	44,695.44				0	0.00				0	0.00				0	0.00	6	7,449.24	44,695.44
FILMS																										
41	13111203-AC-P01	ACETATE	roll	14			14	17,675.00				0	0.00				0	0.00				0	0.00	14	1,262.50	17,675.00
42	13111201-CF-P02	CARBON FILM, Legal size	box	10			10	3,494.80				0	0.00				0	0.00				0	0.00	10	349.48	3,494.80
FIRE FIGHTING EQUIPMENT																										
43	46191601-FE-P01	FIRE EXTINGUISHER, dry chemical	unit	18	18	18	54	62,702.64	18	18	18	54	62,702.64	18	18	18	54	62,702.64	17	17	17	51	59,219.16	213	1,161.16	247,327.08
FLAG OR ACCESSORIES																										
44	55121995-PH-P01	PHILIPPINE NATIONAL FLAG	piece	5	5	5	15	4,336.65	5	5	5	15	4,336.65	5			5	1,445.55				0	0.00	35	289.11	10,118.85
FURNITURE AND FURNISHINGS																										
45	56101504-CH-R01	MOVIOBLOC CHAIR, beige	piece	19	16	16	51	18,136.11	16	16	16	48	17,069.28	16	16	16	48	17,069.28	16	16	16	48	17,069.28	195	355.61	69,343.95
46	56101504-CH-W01	MOVIOBLOC CHAIR, white	piece	15	15	15	45	15,981.30	15	14	13	42	14,915.88	13	13	13	39	13,850.46	13	13	13	39	13,850.46	165	355.14	58,598.10
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	15	15	15	45	57,136.05	15	15	15	45	57,136.05	15	15	15	45	57,136.05	14	14	14	42	53,326.98	177	1,269.69	224,735.13
48	40101604-EF-G01	ELECTRIC FAN, Industrial, ground type	unit	5	5	5	15	19,347.90	5	5		10	12,898.60				0	0.00				0	0.00	25	1,269.86	32,246.50
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	12	5	5	22	29,067.08	5	5	5	15	19,832.10	5	5	5	15	19,832.10	5	5	5	15	19,832.10	67	1,322.14	88,583.38
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	11	5	5	21	17,567.13	5	5	5	15	12,547.95	5	5	5	15	12,547.95	5	5	5	15	12,547.95	66	836.53	55,210.98
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-OS-X01	DESKTOP for Basic Users	unit	5	5		10	251,655.00				0	0.00				0	0.00				0	0.00	10	15,165.50	251,655.00
52	43211507-OS-X02	DESKTOP for Mid-Range Users	unit	5	5	5	15	645,393.90	5	5	5	15	645,393.90	5			5	215,131.30				0	0.00	35	43,026.26	1,905,919.10
53	43201827-HD-Y02	EXTERNAL HARD DRIVE	unit	5	5	5	15	45,902.70	5	5	5	15	45,902.70	5	5	5	15	45,902.70	5	5		10	30,601.80	55	3,060.18	168,309.90
54	43202010-FO-U04	FLASH DRIVE	piece	13	10	10	33	5,116.32	10	10	10	30	4,651.20	10	10	10	30	4,651.20	10			10	1,550.40	103	155.04	15,869.12
55	43211503-LAP001	LAPTOP COMPUTER, Mid-range	unit	6	6	6	18	774,282.60				0	0.00				0	0.00				0	0.00	18	43,015.70	774,282.60
56	43211503-LAP002	LAPTOP COMPUTER, Lightweight	unit	2	2	2	6	285,012.00	2			2	95,004.00				0	0.00				0	0.00	8	47,502.00	380,016.00
57	43211708-MO-C02	MOUSE, OPTICAL	unit	9	9	9	27	3,536.19	9	9	9	27	3,536.19				0	0.00				0	0.00	54	130.97	7,072.38
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	3	3	3	9	84,059.55	3	3	3	9	84,059.55	3	3	2	8	74,719.60				0	0.00	26	9,339.95	242,838.70
LIGHTING AND FIXTURES AND ACCESSORIES																										
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	23	23	23	69	6,191.37	23	23	23	69	6,191.37	22	22	22	66	5,922.18	22	22	22	66	5,922.18	270	89.73	24,227.10
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	45	45	45	135	28,201.50	45	45	45	135	28,201.50	44	44	44	132	27,574.80	44	44	44	132	27,574.80	534	208.90	111,532.60
MANUFACTURING COMPONENTS AND SUPPLIES																										
61	31201610-GL-J01	GLUE, all-purpose	bottle	24	23	23	70	4,414.90	23	23	23	69	4,351.83	23	23	23	69	4,351.83	23	23	23	69	4,351.83	277	63.07	17,470.39
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	20	20	20	60	1,290.00	20	20	20	60	1,290.00	20	20	20	60	1,290.00	20	20	20	60	1,290.00	240	21.90	5,160.00
63	31151804-SW-S01	STAPLE WIRE, standard	box	54	53	53	160	4,560.00	53	53	53	159	4,531.50	53	53	53	159	4,531.50	53	53	53	159	4,531.50	637	28.90	18,154.50
64	31201502-TA-R01	TAPE, electrical	roll	19	19	19	57	1,125.18	19	19	19	57	1,125.18	18	18	18	54	1,065.96	18	18	18	54	1,065.96	222	19.74	4,382.28
65	31201503-TA-M01	TAPE, masking, 24mm	roll	35	35	35	105	6,206.55	35	35	35	105	6,206.55	35	35	35	105	6,206.55	35	35	35	105	6,206.55	420	59.11	24,826.20
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	34	34	34	102	13,612.92	34	34	34	102	13,612.92	34	34	34	102	13,612.92	34	33	33	100	13,346.00	406	133.46	54,184.76
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	37	37	37	111	3,281.16	37	37	37	111	3,281.16	36	36	36	108	3,192.48	36	36	36	108	3,192.48	438	29.56	12,947.28
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	54	54	54	162	2,907.90	54	54	54	162	2,907.90	53	53	53	159	2,854.05	53	53	53	159	2,854.05	642	17.95	11,523.90
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	42	42	42	126	3,538.08	42	42	42	126	3,538.08	41	41	41	123	3,453.84	41	41	41	123	3,453.84	498	28.08	13,983.64
70	31151507-TW-P01	TWINE, plastic	roll	8	8	8	24	1,846.80	8	8	8	24	1,846.80	8	8	7	23	1,769.85	7	7	7	21	1,615.95	92	76.95	7,079.40
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
71	41111604-RU-P02	RULER, plastic, 450mm	piece	17	17	16	50	1,011.50	16	16	16	48	971.04	16	16	16	48	971.04	16	16	16	48	971.04	194	20.23	3,924.62
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
72	44121612-SL-H01	BLADE, for general purpose cutter/utility knife	tube	10	10	10	30	498.60	10	10	10	30	498.60	10	9	9	28	465.36	9	9	9	27	448.74	115	16.62	1,911.30
73	44101602-PB-H01	BINDING AND PUNCHING MACHINE	unit	5	5	5	15	196,318.35	5			5	66,439.45				0	0.00				0	0.00	20	13,287.89	265,757.80
74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	25	20	20	65	14,461.85	20	20	20	60	13,349.40	20	20	20	60	13,349.40	20	20	20	60	13,349.40	245	222.49	54,510.05
75	44101807-CA-C01	CALCULATOR, Compact	unit	10	10	10	30	5,784.90	10	10	10	30	5,784.90	10	1		11	2,121.13				0	0.00	71	192.83	13,690.93
76	44121710-CH-W01	CHALK, white enamel	box	16	16	16	48	1,606.08	16	16	16	48	1,606.08	16	16	16	48	1,606.08	16	16	15	47	1,572.62	191	33.46	6,390.88
77	44122105-SF-C01	CLIP, backfold, 19mm	box	38	38	38	114	1,287.06	38	38	38	114	1,287.06	38	38	38	114	1,287.06	38	38	37	113	1,275.77	455	11.29	5,136.95

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Unit Price as of April 27, 2020	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
78	44122105-BF-C02	CLIP, backfold, 25mm	box	44	44	43	131	2,608.21	43	43	43	129	2,568.39	43	43	43	129	2,568.39	43	43	43	129	2,568.39	518	19.91	10,313.38
79	44122105-BF-C03	CLIP, backfold, 32mm	box	45	45	40	130	3,815.50	40	40	40	120	3,522.00	40	40	40	120	3,522.00	40	40	40	120	3,522.00	490	29.35	14,381.50
80	44122105-BF-C04	CLIP, backfold, 50mm	box	45	45	45	135	8,617.05	42	40	40	122	7,787.26	40	40	40	120	7,659.60	40	40	40	120	7,659.60	497	63.83	31,723.51
81	44121801-CT-R02	CORRECTION TAPE	piece	119	119	119	357	8,221.71	119	119	119	357	8,221.71	118	118	118	354	8,152.62	118	118	118	354	8,152.62	1,422	23.03	32,748.66
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, HEAVY DUTY	piece	17	12	12	41	1,233.28	12	12	12	36	1,082.88	12	12	12	36	1,082.88	12	12	12	36	1,082.88	149	30.06	4,481.92
83	44111515-OF-B01	DATA FILE BOX	piece	100	99	96	295	44,618.75	96	96	96	288	43,560.00	96	96	96	288	43,560.00	96	96	96	288	43,560.00	1,159	151.25	175,298.75
84	44122011-OF-F01	DATA FOLDER	piece	94	94	92	280	28,375.20	92	92	92	276	27,969.84	92	92	92	276	27,969.84	92	92	92	276	27,969.84	1,108	101.34	112,284.72
85	44103202-OS-M01	DATER STAMP	piece	10	10	10	30	12,331.20	10	10	10	30	12,331.20	10	10	10	30	12,331.20	0			9	3,699.36	99	411.04	40,692.96
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	11	11	11	33	28,390.23	11	11	11	33	28,390.23	11	11	11	33	28,390.23	11	11	11	33	28,390.23	132	860.31	113,860.92
87	44121506-EN-D02	ENVELOPE, Documentary, legal	box	28	26	25	80	82,670.40	26	26	26	78	80,603.64	26	26	26	78	80,603.64	26	26	26	78	80,603.64	314	1,033.38	324,481.32
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	30	30	27	82	74,494.54	25	25	25	75	68,135.25	25	25	25	75	68,135.25	25	25	25	75	68,135.25	307	908.47	278,900.29
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	18	18	18	54	1,671.30	18	18	18	54	1,671.30	18	18	18	54	1,671.30	18	18	17	53	1,640.35	215	30.95	6,654.25
90	44121506-EN-M02	ENVELOPE, Mailing	box	8	8	8	24	11,218.08	8	8	8	24	11,218.08	8	8	8	24	11,218.08	8			8	3,739.36	80	467.42	37,393.60
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	8	8	8	24	12,763.44	8	8	8	24	12,763.44	8	8	8	24	12,763.44	8			8	4,234.48	80	531.81	42,544.80
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	64	64	64	192	2,643.84	64	64	64	192	2,643.84	63	63	63	189	2,602.53	63	63	63	189	2,602.53	762	13.77	10,492.74
93	44122118-FA-P01	FASTENER, METAL, NON-SHARP EDGES	box	48	48	48	144	13,832.64	48	48	48	144	13,832.64	48	48	48	144	13,832.64	48	48	48	144	13,832.64	576	96.06	55,330.56
94	44111515-FO-X01	FILE ORGANIZER	piece	20	20	20	60	7,309.20	19	19	19	57	6,843.74	19	19	19	57	6,843.74	19	19	19	57	6,843.74	231	121.82	28,140.42
95	44122018-FD-D01	FILE TAB DIVIDER, A4	set	41	36	36	113	1,275.77	36	36	36	108	1,219.32	36	36	36	108	1,219.32	36	36	36	108	1,219.32	437	13.29	4,933.73
96	44122018-FD-D02	FILE TAB DIVIDER, Legal	set	37	36	36	109	1,573.96	36	36	36	108	1,559.52	36	36	36	108	1,559.52	36	36	36	108	1,559.52	433	14.44	6,152.52
97	44122011-FO-F01	FOLDER, MOROCCO WITH SLIDE, A4	bundle	10	10	10	30	8,233.80	10	10	10	30	8,233.80	8			8	2,195.68				0	0.00	68	274.46	18,663.28
98	44122011-FO-F02	FOLDER, MOROCCO WITH SLIDE, LEGAL	bundle	10	10	10	30	9,183.60	10	10	10	30	9,183.60	10	3		13	3,979.56				0	0.00	73	306.12	22,346.76
99	44122011-FO-L01	FOLDER, L-type, A4	pack	11	11	11	33	6,069.03	11	11	11	33	6,069.03	11	11	11	33	6,069.03	11	11	11	33	6,069.03	132	183.91	24,276.12
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	14	13	13	40	9,911.60	13	13	13	39	9,663.81	13	13	13	39	9,663.81	13	13	13	39	9,663.81	157	247.79	39,003.03
101	44122027-FO-P01	FOLDER, Prestiboard	box	10	10	10	30	59,377.50	10	10	10	30	59,377.50	10	10	10	30	59,377.50	10	10	5	25	49,481.25	115	1,979.25	227,613.75
102	44122011-FO-T01	FOLDER with tab, A4	pack	21	20	20	61	23,962.02	20	20	20	60	23,569.20	20	20	20	60	23,569.20	20	20	20	60	23,569.20	241	392.82	94,669.62
103	44122011-FO-T02	FOLDER with tab, Legal	pack	24	24	24	72	28,578.96	24	24	24	72	28,578.96	24	23	23	70	27,785.10	23	23	23	69	27,388.17	283	396.93	112,331.19
104	44122008-IT-T01	INDEX TAB	box	57	57	57	171	13,514.13	57	57	57	171	13,514.13	56	56	56	168	13,277.04	56	56	56	168	13,277.04	678	79.03	53,582.34
105	44121716-MK-AF01	MARKER, fluorescent	set	23	23	23	69	2,178.33	22	22	22	66	2,083.62	22	22	22	66	2,083.62	22	22	22	66	2,083.62	267	31.57	8,429.19
106	44121708-MK-B01	MARKER, Permanent, Black	piece	111	107	107	325	5,148.00	107	107	107	321	5,084.64	107	107	107	321	5,084.64	107	107	107	321	5,084.64	1,288	15.84	20,403.92
107	44121708-MK-B02	MARKER, Permanent, Blue	piece	85	85	85	255	3,901.50	85	85	85	255	3,901.50	85	85	85	255	3,901.50	85	85	85	255	3,901.50	1,020	15.30	15,606.00
108	44121708-MK-B03	MARKER, Permanent, Red	piece	48	44	44	136	2,044.08	44	44	44	132	1,983.96	44	44	44	132	1,983.96	44	44	44	132	1,983.96	532	15.03	7,995.96
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	173	173	173	519	11,506.23	173	173	173	519	11,506.23	173	173	173	519	11,506.23	173	173	173	519	11,506.23	2,076	22.17	46,024.92
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	131	131	131	393	8,712.81	131	131	131	393	8,712.81	131	131	131	393	8,712.81	130	130	130	390	8,646.30	1,569	22.17	34,764.73
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	64	64	64	192	4,225.92	64	64	64	192	4,225.92	64	64	63	191	4,203.91	63	63	63	189	4,159.89	764	22.01	16,815.64
112	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	71	67	67	205	1,670.75	67	67	67	201	1,638.15	67	67	67	201	1,638.15	67	67	67	201	1,638.15	808	8.15	6,585.20
113	44122104-PC-X02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	67	60	60	187	3,401.40	60	60	60	180	3,276.00	60	60	60	180	3,276.00	60	60	60	180	3,276.00	727	18.20	13,231.40
114	44101603-PS-M02	PAPER SHREDDER	unit	5	5	5	15	245,336.95	6			6	98,094.78				0	0.00				0	0.00	21	16,349.13	343,331.73
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	5	5	2	12	108,563.64				0	0.00				0	0.00				0	0.00	12	9,046.97	108,563.64
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	24	24	24	72	3,267.36	24	24	24	72	3,267.36	24	24	24	72	3,267.36	24	24	20	68	3,085.84	284	45.38	12,887.82
117	44121619-PS-M01	PENCIL SHARPENER	piece	10	10	10	30	7,757.70	10	10	10	30	7,757.70	11			11	2,844.49				0	0.00	71	258.59	18,359.89
118	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	10	10	10	30	4,590.40	10	10	10	30	4,550.40	10	10	9	29	4,398.72				0	0.00	89	151.68	13,499.52
119	44122101-RU-B01	RUBBER BAND	box	10	10	10	30	4,318.50	7			7	1,007.65				0	0.00				0	0.00	37	143.95	5,326.15
120	44121905-SP-F01	STAMP PAD, felt	piece	10	10	10	30	1,215.30	10	10	10	30	1,215.30	10	10	10	30	1,215.30	10	13		23	931.73	113	40.51	4,577.63
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	20	20	20	60	2,233.80	20	20	20	60	2,233.80	20	20	20	60	2,233.80	20	9		29	1,079.67	209	37.23	7,781.07
122	44121615-ST-S01	STAPLER, standard type	piece	20	20	20	60	5,427.60	20	20	20	60	5,427.60	20	20	20	60	5,427.60	20	22		42	3,799.32	222	90.46	20,082.12
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	10	10	10	30	17,936.10	10	10	10	30	17,936.10	10			10	5,978.70				0	0.00	70	597.87	41,850.90
124	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	14	10	10	34	1,107.38	10	10	10	30	977.10	10	10	10	30	977.10	10	10	10	30	977.10	124	32.57	4,038.68
125	44121605-TD-T01	TAPE DISPENSER, table top	unit		10	10	30	2,412.90	10	12		22	1,769.46				0	0.00				0	0.00	52	80.43	4,182.36
PAPER MATERIALS AND PRODUCTS																										
126	14111525-CA-A01	CARTOLINA, assorted colors	pack	9	9	9	27	5,490.49	9	9	9	27	5,450.49	9	9		18	3,833.66				0	0.00	72	201.87	14,534.64
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	3			3	2,957.79				0	0.00				0	0.00				0	0.00	3	985.93	2,957.79
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	3			3	5,451.66	</																	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	356	349	349	1,054	225,408.44	349	349	349	1,047	223,911.42	349	349	349	1,047	223,911.42	349	349	349	1,047	223,911.42	4,195	213.86	897,142.70	
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	355	346	346	1,047	238,339.08	346	346	346	1,038	236,290.32	346	346	346	1,038	236,290.32	346	346	346	1,038	236,290.32	4,161	227.64	947,230.04	
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	265	261	261	787	110,022.60	261	261	261	783	109,463.40	261	261	261	783	109,463.40	261	261	261	783	109,463.40	3,136	139.80	438,412.80	
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	269	267	267	803	129,523.90	267	267	267	801	129,201.30	267	267	267	801	129,201.30	267	267	267	801	129,201.30	3,206	161.30	517,127.80	
137	14111531-PP-B01	PAD PAPER, ruled	pad	12	12	12	36	1,275.12	12	14		26	920.92				0	0.00					0	0.00	62	35.42	2,196.04
138	14111503-PA-P01	PAPER, parchment	box	20	20	20	60	8,751.00	20	20	20	60	8,751.00	20	20	20	60	8,751.00	20	12		32	4,667.20	212	145.85	30,920.20	
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	32	32	32	96	8,614.08	32	32	32	96	8,614.08	31	31	31	93	8,344.89	31	31	31	93	8,344.89	378	89.73	33,917.94	
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	30	30	30	90	10,921.50	30	30	30	90	10,921.50	30	30	30	90	10,921.50	30	30	30	90	10,921.50	360	121.35	43,686.00	
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	107	107	107	321	11,013.51	107	107	107	321	11,013.51	106	106	106	318	10,910.58	106	106	106	318	10,910.58	1,278	34.31	43,848.18	
142	14111704-TT-H02	TOILET TISSUE PAPER, 2 ply	pack	114	113	113	340	34,299.20	113	113	113	339	34,198.32	113	113	113	339	34,198.32	113	113	113	339	34,198.32	1,357	100.88	136,894.16	
PERFUMES OR COLOGNES OR FRAGRANCES																											
143	53131626-IS-S01	HAND SANITIZER, 500ML	bottle	40	40	40	120	10,134.00	40	40	37	117	9,880.65	37	37	37	111	9,373.95	37	37	37	111	9,373.95	459	84.45	38,762.55	
PESTICIDES OR PEST REPELLENTS																											
144	10191509-IN-A01	INSECTICIDE	can	30	29	29	88	22,921.36	29	29	29	87	22,660.89	29	29	29	87	22,660.89	29	29	29	87	22,660.89	349	260.47	90,904.03	
PRINTED PUBLICATIONS																											
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT	book	6	5	5	16	604.32	5			5	188.85				0	0.00				0	0.00	21	37.77	793.17	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	1			1	7,051.41				0	0.00				0	0.00				0	0.00	1	7,051.41	7,051.41	
2	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	10	10		20	23,919.80				0	0.00				0	0.00				0	0.00	20	1,195.99	23,919.80	
3	44103105-CA-S02	INK CARTRIDGE, CANON PG-810, Black	cart	8	8	8	24	21,736.80				0	0.00				0	0.00				0	0.00	24	905.70	21,736.80	
4	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	27	27	27	81	19,065.78	27	27	27	81	19,065.78	27	27	27	81	19,065.78	27	27	27	81	19,065.78	324	235.38	76,283.12	
5	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	20	20	20	60	14,749.80	20	20	20	60	14,749.80	20	20	20	60	14,749.80	20	20	19	59	14,503.97	239	245.83	58,753.37	
6	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	30	29	26	85	20,895.55	26	26	26	78	19,174.74	26	26	26	78	19,174.74	26	26	26	78	19,174.74	319	245.83	78,419.77	
7	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	26	23	23	72	17,699.76	23	23	23	69	16,962.27	23	23	23	69	16,962.27	23	23	23	69	16,962.27	279	245.83	68,586.57	
8	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	10	10	10	30	25,967.70	10			10	8,635.90				0	0.00				0	0.00	40	865.59	34,623.60	
9	44103105-HP-T40	INK CARTRIDGE, HP C2P05AA (HP62), Tri-color	cart	10	10	10	30	31,921.20	10			10	10,640.40				0	0.00				0	0.00	40	1,064.04	42,561.60	
10	44103105-HP-B17	INK CARTRIDGE, HP C0540WA (HP60), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	894.09	0.00	
11	44103105-HP-T17	INK CARTRIDGE, HP C0543WA (HP60), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,062.99	0.00	
12	44103105-HP-B20	INK CARTRIDGE, HP C0561WA (HP61), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	878.26	0.00	
13	44103105-HP-T20	INK CARTRIDGE, HP C0562WA (HP61), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,081.99	0.00	
14	44103105-HP-B43	INK CARTRIDGE, HP C0454AA (HP950X), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2,000.36	0.00	
15	44103105-HP-C43	INK CARTRIDGE, HP C0454AA (HP951X), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,540.12	0.00	
16	44103105-HP-M43	INK CARTRIDGE, HP C0454AA (HP951X), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,540.12	0.00	
17	44103105-HP-Y43	INK CARTRIDGE, HP C0454AA (HP951X), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,540.12	0.00	
18	44103105-HP-B36	INK CARTRIDGE, HP C0592AA (HP704), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	425.41	0.00	
19	44103105-HP-T36	INK CARTRIDGE, HP C0593AA (HP704), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	425.41	0.00	
20	44103105-HP-B33	INK CARTRIDGE, HP C2107AA (HP678), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	410.63	0.00	
21	44103105-HP-T33	INK CARTRIDGE, HP C2108AA (HP678), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	410.63	0.00	
22	44103105-HP-T43	INK CARTRIDGE, HP F0V26AA (HP680), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	430.68	0.00	
23	44103105-HP-B43	INK CARTRIDGE, HP F0V27AA (HP680), Black	cart	5	5	7	17	7,321.56				0	0.00				0	0.00				0	0.00	17	430.68	7,321.56	
24	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	997.54	0.00	
25	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	997.54	0.00	
26	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	997.54	0.00	
27	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,314.22	0.00	
28	44103105-HP-C48	INK CARTRIDGE, HP L0563AA (HP955X), Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,359.61	0.00	
29	44103105-HP-M48	INK CARTRIDGE, HP L0566AA (HP955X), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,359.61	0.00	
30	44103105-HP-Y48	INK CARTRIDGE, HP L0569AA (HP955X), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00				

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
40	44103103-SR-B11	TONER CARTRIDGE, BROTHER TN-3250, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	5,077.44	0.00
41	44103103-SR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	5,659.07	0.00
42	44103103-SR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	4,633.03	0.00
43	44103103-SR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	7,832.55	0.00
44	44103103-SR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	7,832.55	0.00
45	44103103-SR-Y03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	7,832.55	0.00
46	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	14,145.04	0.00
47	44103103-HP-B12	TONER CARTRIDGE, HP CE435A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,490.87	0.00
48	44103103-HP-B18	TONER CARTRIDGE, HP CE235A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	7,820.94	0.00
49	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	4,115.01	0.00
50	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart		7		7	25,566.66				0	0.00				0	0.00				0	0.00	7	1,652.38	25,566.66
51	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,647.44	0.00
52	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,940.90	0.00
53	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,940.90	0.00
54	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,940.90	0.00
55	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	4,563.36	0.00
56	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,342.80	0.00
57	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,910.30	0.00
58	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,787.87	0.00
59	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,418.03	0.00
60	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	11,072.19	0.00
61	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2,987.35	0.00
62	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2,987.35	0.00
63	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2,987.35	0.00
64	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2,987.35	0.00
65	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	7,920.17	0.00
66	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	9,930.03	0.00
67	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	9,930.03	0.00
68	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	9,930.03	0.00
69	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	3	3	3	9	31,417.83	3			3	10,472.61				0	0.00				0	0.00	12	1,490.87	41,890.44
70	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	4,124.23	0.00
71	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	4,124.23	0.00
72	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	4,124.23	0.00
73	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	4,393.41	0.00
74	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	5,675.96	0.00
75	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	5,675.96	0.00
76	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	5,675.96	0.00
77	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	4,218.18	0.00
78	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	4,750.20	0.00
SOFTWARE (Note: Please indicate price of items)																										
1	43231513-SFT-001	Business function specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
3	43232004-SFT-003	Interactive or entertainment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
10	43233501-SFT-010	Information exchange software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
11	43232701-SFT-011	Network applications software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
12	43232802-SFT-012	Network management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
13	43232905-SFT-013	Networking software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
14	43233004-SFT-014	Operating environment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.0.	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2025	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
17	80141505-TS-056	Electrical Equipment Software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
18	80141505-TS-057	System Management Software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
AIRLINE TICKETS (Note: Please indicate price of items)																										
1	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
2	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
MOTOR VEHICLE (Note: Please indicate price of items) Please refer to the Budget Circular No. 2022-1, Oranbo Guidelines on the Acquisition, Use, Rental, and Replacement of Government Motor Vehicles.																										
1	80141505-TS-050	ALL-TERRAIN VEHICLE (ATV)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
2	80141505-TS-051	ASSEMBLED OWNER-TYPE JEEP	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
3	80141505-TS-052	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
4	25101503-BU-V01	BUS (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
5	25101503-BU-V02	BUS (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
6	25101503-BU-V03	BUS (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
7	25101509-BU-BEV	BUS, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
8	25101509-BU-HREV	BUS, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
9	25101509-BU-PHEV	BUS, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
10	25101503-CA-V01	CAR (SEDAN OR HATCHBACK) (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
11	25101503-CA-V02	CAR (SEDAN OR HATCHBACK) (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
12	25101503-CA-V03	CAR (SEDAN OR HATCHBACK) (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
13	25101509-SE-BEV	SEDAN / HATCHBACK, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
14	25101509-SE-HREV	SEDAN / HATCHBACK, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
15	25101509-SE-PHEV	SEDAN / HATCHBACK, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
16	25101503-MI-V01	MINI BUS (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
17	25101503-MI-V02	MINI BUS (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
18	25101503-MI-V03	MINI BUS (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
19	25101509-MI-BEV	MINI BUS, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
20	25101509-MI-HREV	MINI BUS, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
21	25101509-MI-PHEV	MINI BUS, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
22	80141505-TS-053	MOTORCYCLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
23	25101503-MU-V01	MULTI-PURPOSE VEHICLE (MPV)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
24	25101509-MU-BEV	MULTI-PURPOSE VEHICLE (MPV), BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
25	25101509-MU-HREV	MULTI-PURPOSE VEHICLE (MPV), HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
26	25101509-MU-PHEV	MULTI-PURPOSE VEHICLE (MPV), PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
27	25101503-PA-V01	PASSENGER VAN (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
28	25101503-PA-V02	PASSENGER VAN (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
29	25101503-PA-V03	PASSENGER VAN (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
30	25101509-PA-BEV	PASSENGER VAN, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
31	25101509-PA-HREV	PASSENGER VAN, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
32	25101509-PA-PHEV	PASSENGER VAN, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
33	25101503-PI-V01	PICK-UP TRUCK (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
34	25101503-PI-V02	PICK-UP TRUCK (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
35	25101503-PI-V03	PICK-UP TRUCK (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
36	25101509-PI-BEV	PICK-UP TRUCK, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
37	25101509-PI-HREV	PICK-UP TRUCK, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
38	25101509-PI-PHEV	PICK-UP TRUCK, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
39	25101503-SP-V01	SPORTS UTILITY VEHICLE (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
40	25101503-SP-V03	SPORTS UTILITY VEHICLE (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
41	25101509-SP-BEV	SPORTS UTILITY VEHICLE, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
42	25101509-SP-HREV	SPORTS UTILITY VEHICLE, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
43	25101509-SP-PHEV	SPORTS UTILITY VEHICLE, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
44	80141505-TS-058	TRI-WHEEL VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
45	25101503-UT-V01	UTILITY VAN (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
46	25101503-UT-V02	UTILITY VAN (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
47	25101503-UT-V03	UTILITY VAN (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
CLOUD COMPUTING SERVICES (Note: Please indicate price of items)																										
1	80141505-TS-069	CLOUD COMPUTING SERVICES	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Unit Price as of April 27, 2025	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
1	80141505-TS-072	AIR CONDITIONING UNIT, 1.0 HP, CEILING TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	20,000.00	0.00
2	80141505-TS-078	AIR CONDITIONING UNIT, 1.0 HP, SPLIT TYPE	unit		4		4	80,000.00				0	0.00				0	0.00				0	0.00	4	20,000.00	80,000.00
3	80141505-TS-075	AIR CONDITIONING UNIT, 1.0 HP, WALL TYPE	unit		1		1	20,000.00				0	0.00				0	0.00				0	0.00	1	20,000.00	20,000.00
4	80141505-TS-011	AIR CONDITIONING UNIT, 1.0 HP, WINDOW TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	20,000.00	0.00
5	80141505-TS-073	AIR CONDITIONING UNIT, 1.5 HP, CEILING TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	30,000.00	0.00
6	80141505-TS-079	AIR CONDITIONING UNIT, 1.5 HP, SPLIT TYPE	unit		12		12	360,000.00				0	0.00				0	0.00				0	0.00	12	30,000.00	360,000.00
7	80141505-TS-076	AIR CONDITIONING UNIT, 1.5 HP, WALL TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	30,000.00	0.00
8	80141505-TS-070	AIR CONDITIONING UNIT, 1.5 HP, WINDOW TYPE	unit		6		6	180,000.00				0	0.00				0	0.00				0	0.00	6	30,000.00	180,000.00
9	80141505-TS-074	AIR CONDITIONING UNIT, 2.0 HP, CEILING TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	40,000.00	0.00
10	80141505-TS-080	AIR CONDITIONING UNIT, 2.0 HP, SPLIT TYPE	unit		10		10	400,000.00				0	0.00				0	0.00				0	0.00	10	40,000.00	400,000.00
11	80141505-TS-077	AIR CONDITIONING UNIT, 2.0 HP, WALL TYPE	unit		3		3	120,000.00				0	0.00				0	0.00				0	0.00	3	40,000.00	120,000.00
12	80141505-TS-071	AIR CONDITIONING UNIT, 2.0 HP, WINDOW TYPE	unit		2		2	80,000.00				0	0.00				0	0.00				0	0.00	2	40,000.00	80,000.00
13	80141505-TS-103	AIR COOLER	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	10,000.00	0.00
14	80141505-TS-036	AMPLIFIER	unit		6		6	180,000.00				0	0.00				0	0.00				0	0.00	6	30,000.00	180,000.00
15	80141505-TS-104	ARROW FLAG (SIGN HERE)	pack	10	8	8	26	13,000.00	8	8	8	24	12,000.00	8	8	8	24	12,000.00	8	8	8	24	12,000.00	96	500.00	48,000.00
16	80141505-TS-032	AUTOMOTIVE BATTERIES	piece		4		4	40,000.00				0	0.00				0	0.00				0	0.00	4	10,000.00	40,000.00
17	80141505-TS-124	BAGS / BAYONETS / TOTE BAGS	piece	45	45	45	135	33,750.00	45	45	45	135	33,750.00	45	45	45	135	33,750.00	45	45	45	135	33,750.00	540	250.00	135,000.00
18	80141505-TS-001	BALLPOINT PEN, EXTRA FINE TIP	piece	25	23	23	71	710.00	23	23	23	69	690.00	23	23	23	69	690.00	23	23	23	69	690.00	278	10.00	2,780.00
19	80141505-TS-081	BALLPOINT PEN, FINE TIP	piece	33	33	33	99	990.00	33	33	33	99	990.00	33	33	33	99	990.00	33	33	30	96	960.00	393	10.00	3,930.00
20	80141505-TS-082	BALLPOINT PEN, MEDIUM TIP	piece	40	40	40	120	1,200.00	40	40	40	120	1,200.00	39	39	39	117	1,170.00	39	39	39	117	1,170.00	474	10.00	4,740.00
21	80141505-TS-007	BLEACHING SOLUTION	bottle	10	10	10	30	4,500.00	10	10	9	29	4,350.00				0	0.00				0	0.00	59	150.00	8,850.00
22	80141505-TS-044	BLUETOOTH SPEAKER	unit		9		9	18,000.00				0	0.00				0	0.00				0	0.00	9	2,000.00	18,000.00
23	80141505-TS-111	BODY CAM	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	20,000.00	0.00
24	80141505-TS-023	BOND PAPER	ream	157	149	149	455	113,750.00	149	149	149	447	111,750.00	149	149	149	447	111,750.00	149	149	149	447	111,750.00	1,796	250.00	449,000.00
25	80141505-TS-131	BONSAI BEADS	piece		1		1	150.00				0	0.00				0	0.00				0	0.00	1	150.00	150.00
26	80141505-TS-128	CALENDAR	piece		7		7	1,050.00				0	0.00				0	0.00				0	0.00	7	150.00	1,050.00
27	80141505-TS-119	CARD HOLDER	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	10.00	0.00
28	80141505-TS-083	CCTV CAMERA	unit	5	5	5	15	75,000.00	5	5		10	50,000.00				0	0.00				0	0.00	25	5,000.00	125,000.00
29	80141505-TS-008	CERTIFICATE FRAME	piece	59	49	49	157	23,550.00	49	49	49	147	22,050.00	49	49	49	147	22,050.00	49	49	49	147	22,050.00	596	150.00	89,700.00
30	80141505-TS-084	CERTIFICATE HOLDER, DOUBLE-SIDED, A4	piece	65	65	65	195	29,250.00	65	65	65	195	29,250.00	64	64	64	192	28,800.00	64	64	64	192	28,800.00	774	150.00	116,100.00
31	80141505-TS-009	CERTIFICATE HOLDER, SINGLE-SIDED, A4	piece	112	112	112	336	50,400.00	112	112	112	336	50,400.00	112	111	111	334	50,100.00	111	111	111	333	49,950.00	1,339	150.00	200,850.00
32	80141505-TS-125	COIN PURSE	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	150.00	0.00
33	80141505-TS-035	COMPACT DISC	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	150.00	0.00
34	80141505-TS-014	CONFERENCE MICROPHONE	unit		6		6	30,000.00				0	0.00				0	0.00				0	0.00	6	5,000.00	30,000.00
35	80141505-TS-085	CONFERENCE SPEAKERPHONE	unit		4		4	40,000.00				0	0.00				0	0.00				0	0.00	4	10,000.00	40,000.00
36	80141505-TS-112	DASH CAM	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	10,000.00	0.00
37	80141505-TS-028	DEODORANT CAKE	piece	10	10	10	30	7,500.00	10	10	10	30	7,500.00	10	10	9	29	7,250.00				0	0.00	89	250.00	22,250.00
38	80141505-TS-016	DISHWASHING LIQUID	bottle	54	54	54	162	8,100.00	54	54	54	162	8,100.00	54	54	54	162	8,100.00	54	54	54	162	8,100.00	648	50.00	32,400.00
39	80141505-TS-087	DISPOSABLE GLOVES, LARGE	box	15	15	15	45	9,000.00	15	15	15	45	9,000.00	14	14	14	42	8,400.00	14	14	14	42	8,400.00	174	200.00	34,800.00
40	80141505-TS-086	DISPOSABLE GLOVES, NITRILE, MEDIUM	box	10	10	10	30	6,000.00	10	10	10	30	6,000.00	12			12	2,400.00				0	0.00	72	200.00	14,400.00
41	80141505-TS-029	DISPOSABLE GLOVES, NITRILE, SMALL	box	6	6	5	17	3,400.00				0	0.00				0	0.00				0	0.00	17	200.00	3,400.00
42	80141505-TS-039	DOCUMENT SCANNER	unit	5	6		11	165,000.00				0	0.00				0	0.00				0	0.00	11	15,000.00	165,000.00
43	80141505-TS-025	DOOR MAT	piece	12	12	12	36	5,400.00	12	12	12	36	5,400.00	12	12	12	36	5,400.00	12	12	12	36	5,400.00	144	150.00	21,600.00
44	80141505-TS-120	DOPP KIT	piece		2		2	300.00				0	0.00				0	0.00				0	0.00	2	150.00	300.00
45	80141505-TS-005	DOUBLE-SIDED TAPE, FOAM, 12mm	roll	11	13	11	35	3,500.00	11	11	11	33	3,300.00	11	11	11	33	3,300.00	11	11	11	33	3,300.00	134	100.00	13,400.00
46	80141505-TS-068	DOUBLE-SIDED TAPE, FOAM, 24mm	roll	20	12	12	44	6,600.00	12	12	12	36	5,400.00	12	12	12	36	5,400.00	12	12	12	36	5,400.00	152	150.00	22,800.00
47	80141505-TS-089	DOUBLE-SIDED TAPE, TISSUE, 12mm	roll	27	19	19	65	6,500.00	19	19	19	57	5,700.00	19	19	19	57	5,700.00	19	19	19	57	5,700.00	236	100.00	23,600.00
48	80141505-TS-090	DOUBLE-SIDED TAPE, TISSUE, 24mm	roll	24	24	24	72	10,800.00	24	24	24	72	10,800.00	24	24	24	72	10,800.00	23	23	23	69	10,350.00	285	150.00	42,750.00
49	80141505-TS-047	DSLR CAMERA	unit		6		6	420,000.00				0	0.00				0	0.00				0	0.00	6	70,000.00	420,000.00
50	80141505-TS-020	EXTENSION CORD	piece	11	11	11	33	33,000.00	11	11	11	33	33,000.00	11	11	11	33	33,000.00	11	11	10	32	32,000.00	131	1,000.00	131,000.00
51	80141505-TS-091	EXTERNAL DRIVE, SOLID STATE DRIVE, 1TB	unit	5	5	5	15	105,000.00	5	5	4	14	98,000.00				0	0.00				0	0.00	29	7,000.00	203,000.00
52	80141505-TS-050	FUEL FILTERS	piece		2		2	600.00				0	0.00				0	0.00				0	0.00	2	300.00	600.00
53	80141505-TS-115	GLASS PLAQUES	piece		4	4	8	40,000.00				0	0.00				0	0.00				0	0.00	8	5,000.00	40,000.00
54	80141505-TS-042	GLUE GUN	unit	10	10	10	30	30,000.00	10	10	8	28	28,000.00				0	0.00				0	0.00	58	1,000.00	58,000.00
55	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	20	15	15	50	7,500.00	15	15	15	45	6,750.00	15	15	15	45	6,750.00	15	15	15	45	6,750.00	185	150.00	27,750.00
56	80141505-TS-092	GLUE STICK PASTE,																								

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
113	80141505-TS-116	WOOD TROPHIES	piece	11	11	11	33	87,500.00	11	11	11	33	82,500.00	11	11	11	33	82,500.00	11	11	11	33	82,500.00	134	2,100.00	335,000.00

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)

A. TOTAL	P	13,464,335.03
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)	P	1,346,433.50
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)	P	-
D. GRAND TOTAL (A + B + C)	P	14,810,768.53
E. APPROVED BUDGET BY THE AGENCY HEAD		
In Figures and Words:		

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES

Consistent with Section 4.4 of Circular Letter No. 2011-6 and 2011-6, all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which are consumed and needed in their day-to-day operations. This shall be one of the bases for the PS-DBM in expanding the Electronic Catalogue to include other products commonly purchased by government entities.

A. TOTAL	P	8,904,700.00
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)	P	890,470.00
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)	P	-
D. GRAND TOTAL (A + B + C)	P	9,795,170.00
E. APPROVED BUDGET BY THE AGENCY HEAD		
In Figures and Words:		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: 
MYRA S. DULDULAO
Property Supply Officer

Certified Funds Available / Certified Appropriated Funds Available:

AIDA S. CAULAN / CELIAFLOR T. BABARAN
Accountant / Budget Officer

Approved by: 
ENGR. ROGER P. RUMPO
Head of Office/Agency

Date Prepared: _____

AUG 25 2026
8:04 am

